

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(10)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|-------------------|-------------------|-------------------------|-------------------------|--------------------|-------------------|-------------------------|-------------------------|--------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 827777.67 8 | 827777.6 78 | 861626.765 | 927989.712 | 2483333. 040 | 1555343.3 28 | 2383121.006 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 287208.921 | 300100.040 | 827777.67 8 | 527677.6 38 | 0.000 | 0.000 | 2483333. 040 | 2483333.0 40 | 3011010.678 |
| Total | | 287208.921 | 300100.040 | 1655555.3 56 | 1355455. 316 | 861626.765 | 927989.712 | 4966666. 080 | 4038676.3 68 | 5394131.684 |

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release