

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund    |                  |                   |                  | Central Assistance |                   |                   |                   | Total B.F.R.      |
|--------------|-------------------------------------|---------------|------------------|-------------------|------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
|              |                                     | Distribution  | Office Exp.      | A.F.D.            | B.F.R.           | Distribution       | Office Exp.       | A.F.D.            | B.F.R.            |                   |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000         | 0.000            | 65174.569         | 65174.569        | 180.000            | 182065.398        | 195815.015        | 13749.617         | 78924.186         |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 60.000        | 60688.460        | 65174.569         | 4486.109         | 0.000              | 0.000             | 195815.015        | 195815.015        | 200301.124        |
| <b>Total</b> |                                     | <b>60.000</b> | <b>60688.460</b> | <b>130349.138</b> | <b>69660.678</b> | <b>180.000</b>     | <b>182065.398</b> | <b>391630.030</b> | <b>209564.632</b> | <b>279225.310</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release