

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-114-(10)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 10500-Bundi Collector Bundi(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|------------------|--------------|----------------|----------------|--------------------|-----------------|------------------|-----------------|-----------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 15633.274 | 0.000 | 421.336 | 421.336 | 0.000 | 0.000 | 5473.614 | 5473.614 | 5894.950 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 421.336 | 421.336 | 46899.822 | 4145.821 | 5473.614 | 1327.793 | 1749.129 |
| Total | | 15633.274 | 0.000 | 842.672 | 842.672 | 46899.822 | 4145.821 | 10947.228 | 6801.407 | 7644.079 |

Distributed to office : 10650-Sawaimadhapur Collector Sawaimadhapur(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|-----------------|---------------|----------------|---------------|--------------------|----------------|----------------|----------------|----------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 61.761 | 61.761 | 4828.375 | 175.083 | 185.283 | 10.200 | 71.961 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 1609.459 | 58.361 | 61.761 | 3.400 | 0.000 | 0.000 | 185.283 | 185.283 | 188.683 |
| Total | | 1609.459 | 58.361 | 123.522 | 65.161 | 4828.375 | 175.083 | 370.566 | 195.483 | 260.644 |

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-114-(10)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 13665-Dholpur Collector Dholpur(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|------|---|--------------|-------------|---------|---------|--------------------|-------------|---------|---------|--------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवैतन)(V) | 59.814 | 0.000 | 189.262 | 189.262 | 179.441 | 0.000 | 567.788 | 567.788 | 757.050 |

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release