

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	238702.72 7	238702.7 27	152121.000	217040.297	716108.1 83	499067.88 6	737770.613
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	50707.000	63979.825	238702.72 7	174722.9 02	0.000	0.000	716108.1 83	716108.18 3	890831.085
<b>Total</b>		<b>50707.000</b>	<b>63979.825</b>	<b>477405.45 4</b>	<b>413425.6 29</b>	<b>152121.000</b>	<b>217040.297</b>	<b>1432216. 366</b>	<b>1215176.0 69</b>	<b>1628601.698</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release