

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-80-800-(03)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 10500-Bundi Collector Bundi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचालन(V)	430.000	497.228	500.000	2.772	0.000	0.000	0.000	0.000	2.772

Distributed to office : 10650-Sawaimadhopur Collector Sawaimadhopur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचालन(V)	250.000	184.038	200.000	15.962	0.000	0.000	0.000	0.000	15.962

Distributed to office : 10828-Bhilwara Collector Bhilwara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचालन(V)	200.000	277.341	300.000	22.659	0.000	0.000	0.000	0.000	22.659
2	03-यात्रा व्यय(V)	12.500	1.830	2.000	0.170	0.000	0.000	0.000	0.000	0.170
Total		212.500	279.171	302.000	22.829	0.000	0.000	0.000	0.000	22.829

Distributed to office : 15207-Rajsamand Collector, Rajsamand(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचालन(V)	520.000	102.200	200.000	97.800	0.000	0.000	0.000	0.000	97.800

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-80-800-(03)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 15795-Jaisalmer Collector, Jaisalmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	550.000	896.966	1000.000	103.034	0.000	0.000	0.000	0.000	103.034

Distributed to office : 23711-Ajmer Collector Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	05-कार्यालय व्यय(V)	3.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release