

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1179.750	1179.750	87.000	2919.975	3539.250	619.275	1799.025
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	29.000	973.325	1179.750	206.425	0.000	0.000	3539.250	3539.250	3745.675
Total		29.000	973.325	2359.500	1386.175	87.000	2919.975	7078.500	4158.525	5544.700

Distributed to office : 23870-Sirohi Collector Sirohi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	747.500	747.500	40.500	50.925	2242.500	2191.575	2939.075
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	13.500	16.975	747.500	730.525	0.000	0.000	2242.500	2242.500	2973.025
Total		13.500	16.975	1495.000	1478.025	40.500	50.925	4485.000	4434.075	5912.100

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1239.275	1239.275	209.250	3042.825	3717.825	675.000	1914.275
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	69.750	1014.275	1239.275	225.000	0.000	0.000	3717.825	3717.825	3942.825
Total		69.750	1014.275	2478.550	1464.275	209.250	3042.825	7435.650	4392.825	5857.100

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release