

Financial Year : 2023-2024

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	76067.856	76067.856	999.812	227340.759	228203.574	862.815	76930.671
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	333.270	75989.248	76067.856	78.608	0.000	0.000	228203.574	228203.574	228282.182
Total		333.270	75989.248	152135.712	76146.464	999.812	227340.759	456407.148	229066.389	305212.853

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release