

Financial Year : 2023-2024

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	0.000	0.000	1146710.1 08	1146710. 108	3422.536	2003842.104	3440130. 331	1436288.2 27	2582998.335
2	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	1140.845	618567.546	1146710.1 08	528142.5 62	0.000	0.000	3440130. 331	3440130.3 31	3968272.893
Total		1140.845	618567.546	2293420.2 16	1674852. 670	3422.536	2003842.104	6880260. 662	4876418.5 58	6551271.228

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release