

Financial Year : 2019-2020

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34
 Finalized : NO
 Distributed to office : 3773-Churu Collector Churu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6230.250	0.000	0.000	0.000	18690.750	0.000	0.000	0.000	0.000

Distributed to office : 13816-Hanumangarh Collector Hanumangarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	11756.250	11756.250	3428.850	32144.940	35269.000	3124.060	14880.310
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1142.950	10714.978	11756.250	1041.272	0.000	0.000	35269.000	35269.000	36310.272
Total		1142.950	10714.978	23512.500	12797.522	3428.850	32144.940	70538.000	38393.060	51190.582

Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	8385.190	0.000	0.000	0.000	25155.550	0.000	0.000	0.000	0.000

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2019-2020

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34
 Finalized : NO
 Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1063.00 0	1063.00 0	8008.890	522.776	3189.00 0	2666.224	3729.224
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	2669.630	174.262	1063.00 0	888.738	0.000	0.000	3189.00 0	3189.000	4077.738
Total		2669.630	174.262	2126.00 0	1951.73 8	8008.890	522.776	6378.00 0	5855.224	7806.962

Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	12004.7 00	12004.7 00	2330.040	18379.415	36013.9 00	17634.4 85	29639.185
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	776.680	6197.493	12004.7 00	5807.20 7	0.000	0.000	36013.9 00	36013.9 00	41821.107
Total		776.680	6197.493	24009.4 00	17811.9 07	2330.040	18379.415	72027.8 00	53648.3 85	71460.292

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2019-2020

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34
 Finalized : NO
 Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	0.000	0.000	2406.09 6	2406.09 6	18405.640	6319.474	7219.29 0	899.816	3305.912
2	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	6135.220	2106.491	2406.09 6	299.605	0.000	0.000	7219.29 0	7219.290	7518.895
Total		6135.220	2106.491	4812.19 2	2705.70 1	18405.640	6319.474	14438.5 80	8119.106	10824.807

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release