

Financial Year : 2019-2020

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 3773-Churu Collector Churu(Distributed to Other Office)

| S.No | Object Head                         | State Fund   |             |        |        | Central Assistance |             |        |        | Total B.F.R. |
|------|-------------------------------------|--------------|-------------|--------|--------|--------------------|-------------|--------|--------|--------------|
|      |                                     | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution       | Office Exp. | A.F.D. | B.F.R. |              |
| 1    | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 36534.550    | 0.000       | 0.000  | 0.000  | 109603.650         | 0.000       | 0.000  | 0.000  | 0.000        |

Distributed to office : 13816-Hanumangarh Collector Hanumangarh(Distributed to Other Office)

| S.No         | Object Head                         | State Fund      |                  |                  |                  | Central Assistance |                  |                   |                  | Total B.F.R.     |
|--------------|-------------------------------------|-----------------|------------------|------------------|------------------|--------------------|------------------|-------------------|------------------|------------------|
|              |                                     | Distribution    | Office Exp.      | A.F.D.           | B.F.R.           | Distribution       | Office Exp.      | A.F.D.            | B.F.R.           |                  |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000           | 0.000            | 19520.250        | 19520.250        | 9841.500           | 53126.831        | 58560.300         | 5433.469         | 24953.719        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 3280.500        | 17708.943        | 19520.250        | 1811.307         | 0.000              | 0.000            | 58560.300         | 58560.300        | 60371.607        |
| <b>Total</b> |                                     | <b>3280.500</b> | <b>17708.943</b> | <b>39040.500</b> | <b>21331.557</b> | <b>9841.500</b>    | <b>53126.831</b> | <b>117120.600</b> | <b>63993.769</b> | <b>85325.326</b> |

Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

| S.No | Object Head                         | State Fund   |             |        |        | Central Assistance |             |        |        | Total B.F.R. |
|------|-------------------------------------|--------------|-------------|--------|--------|--------------------|-------------|--------|--------|--------------|
|      |                                     | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution       | Office Exp. | A.F.D. | B.F.R. |              |
| 1    | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 20414.570    | 0.000       | 0.000  | 0.000  | 61243.720          | 0.000       | 0.000  | 0.000  | 0.000        |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2019-2020

## Office wise Budget Distribution

**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

| S.No | Object Head                         | State Fund   |             |        |        | Central Assistance |             |        |        | Total B.F.R. |
|------|-------------------------------------|--------------|-------------|--------|--------|--------------------|-------------|--------|--------|--------------|
|      |                                     | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution       | Office Exp. | A.F.D. | B.F.R. |              |
| 1    | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 24535.750    | 0.000       | 0.000  | 0.000  | 73607.250          | 0.000       | 0.000  | 0.000  | 0.000        |

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund       |                 |                      |                      | Central Assistance |                  |                       |                       | Total B.F.R.     |
|--------------|-------------------------------------|------------------|-----------------|----------------------|----------------------|--------------------|------------------|-----------------------|-----------------------|------------------|
|              |                                     | Distribution     | Office Exp.     | A.F.D.               | B.F.R.               | Distribution       | Office Exp.      | A.F.D.                | B.F.R.                |                  |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000            | 0.000           | 4459.00<br>0         | 4459.00<br>0         | 73463.020          | 11331.726        | 13376.0<br>00         | 2044.274              | 6503.274         |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 24487.680        | 3777.237        | 4459.00<br>0         | 681.763              | 0.000              | 0.000            | 13376.0<br>00         | 13376.0<br>00         | 14057.763        |
| <b>Total</b> |                                     | <b>24487.680</b> | <b>3777.237</b> | <b>8918.00<br/>0</b> | <b>5140.76<br/>3</b> | <b>73463.020</b>   | <b>11331.726</b> | <b>26752.0<br/>00</b> | <b>15420.2<br/>74</b> | <b>20561.037</b> |

Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

| S.No | Object Head                         | State Fund   |             |               |               | Central Assistance |             |               |               | Total B.F.R. |
|------|-------------------------------------|--------------|-------------|---------------|---------------|--------------------|-------------|---------------|---------------|--------------|
|      |                                     | Distribution | Office Exp. | A.F.D.        | B.F.R.        | Distribution       | Office Exp. | A.F.D.        | B.F.R.        |              |
| 1    | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000        | 0.000       | 12521.5<br>74 | 12521.5<br>74 | 39392.955          | 22551.176   | 37564.7<br>22 | 15013.5<br>46 | 27535.120    |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release

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## Office wise Budget Distribution

**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

| S.No         | Object Head                         | State Fund       |                 |                  |                  | Central Assistance |                  |                  |                  | Total B.F.R.     |
|--------------|-------------------------------------|------------------|-----------------|------------------|------------------|--------------------|------------------|------------------|------------------|------------------|
|              |                                     | Distribution     | Office Exp.     | A.F.D.           | B.F.R.           | Distribution       | Office Exp.      | A.F.D.           | B.F.R.           |                  |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 13132.985        | 7517.059        | 12521.574        | 5004.515         | 0.000              | 0.000            | 37564.722        | 37564.722        | 42569.237        |
| <b>Total</b> |                                     | <b>13132.985</b> | <b>7517.059</b> | <b>25043.148</b> | <b>17526.089</b> | <b>39392.955</b>   | <b>22551.176</b> | <b>75129.444</b> | <b>52578.268</b> | <b>70104.357</b> |

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

| S.No         | Object Head                         | State Fund       |                 |                 |                 | Central Assistance |                  |                  |                  | Total B.F.R.     |
|--------------|-------------------------------------|------------------|-----------------|-----------------|-----------------|--------------------|------------------|------------------|------------------|------------------|
|              |                                     | Distribution     | Office Exp.     | A.F.D.          | B.F.R.          | Distribution       | Office Exp.      | A.F.D.           | B.F.R.           |                  |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000            | 0.000           | 4094.000        | 4094.000        | 108124.590         | 10611.487        | 12282.000        | 1670.513         | 5764.513         |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 36041.530        | 3537.163        | 4094.000        | 556.837         | 0.000              | 0.000            | 12282.000        | 12282.000        | 12838.837        |
| <b>Total</b> |                                     | <b>36041.530</b> | <b>3537.163</b> | <b>8188.000</b> | <b>4650.837</b> | <b>108124.590</b>  | <b>10611.487</b> | <b>24564.000</b> | <b>13952.513</b> | <b>18603.350</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release