

Financial Year : 2024-2025

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	735763.85 7	735763.8 57	4945.500	249517.733	2213313. 573	1963795.8 40	2699559.697
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	1648.500	83172.571	735763.85 7	652591.2 86	0.000	0.000	2213313. 573	2213313.5 73	2865904.859
Total		1648.500	83172.571	1471527.7 14	1388355. 143	4945.500	249517.733	4426627. 146	4177109.4 13	5565464.556

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release