

Financial Year : 2024-2025

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	153960.46 5	153960.4 65	117375.000	36444.072	461881.3 96	425437.32 4	579397.789
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	39125.000	12148.018	153960.46 5	141812.4 47	0.000	0.000	461881.3 96	461881.39 6	603693.843
Total		39125.000	12148.018	307920.93 0	295772.9 12	117375.000	36444.072	923762.7 92	887318.72 0	1183091.632

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release