

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-122-(02)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	34109.250	34109.250	39470.250	38318.124	102327.750	64009.626	98118.876
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	13156.750	14254.131	34109.250	19855.119	0.000	0.000	102327.750	102327.750	122182.869
Total		13156.750	14254.131	68218.500	53964.369	39470.250	38318.124	204655.500	166337.376	220301.745

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release