

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6730.580	0.000	0.000	0.000	0.000	0.000	5909.200	5909.200	5909.200
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	0.000	0.000	20191.742	4328.744	5909.200	1580.456	1580.456
Total		6730.580	0.000	0.000	0.000	20191.742	4328.744	11818.400	7489.656	7489.656

Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1432.355	0.000	0.000	0.000	0.000	0.000	217763.660	217763.660	217763.660
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	0.000	0.000	4297.066	214937.991	217763.660	2825.669	2825.669
Total		1432.355	0.000	0.000	0.000	4297.066	214937.991	435527.320	220589.329	220589.329

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release