

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-114-(10)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 23894-Jhalawar Collector Jhalawar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	73588.380	73588.380	36455.070	189998.977	220765.144	30766.167	104354.547
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	12151.690	62132.981	73588.380	11455.399	0.000	0.000	220765.144	220765.144	232220.543
Total		12151.690	62132.981	147176.760	85043.779	36455.070	189998.977	441530.288	251531.311	336575.090

Distributed to office : 23900-Kota Collector Kota(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	21903.559	21903.559	9352.891	59780.146	65710.684	5930.538	27834.097
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	3117.630	19926.715	21903.559	1976.844	0.000	0.000	65710.684	65710.684	67687.528
Total		3117.630	19926.715	43807.118	23880.403	9352.891	59780.146	131421.368	71641.222	95521.625

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release