

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-02-114-(09)-[01] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23894-Jhalawar Collector Jhalawar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	191762.78 6	191762.7 86	70384.347	515247.688	575288.3 60	60040.672	251803.458
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	23461.449	171749.038	191762.78 6	20013.74 8	0.000	0.000	575288.3 60	575288.36 0	595302.108
<b>Total</b>		<b>23461.449</b>	<b>171749.038</b>	<b>383525.57 2</b>	<b>211776.5 34</b>	<b>70384.347</b>	<b>515247.688</b>	<b>1150576. 720</b>	<b>635329.03 2</b>	<b>847105.566</b>

Distributed to office : 23900-Kota Collector Kota(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	44158.395	44158.39 5	29665.103	105480.587	132475.1 88	26994.601	71152.996
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	9888.367	35160.194	44158.395	8998.201	0.000	0.000	132475.1 88	132475.18 8	141473.389
<b>Total</b>		<b>9888.367</b>	<b>35160.194</b>	<b>88316.790</b>	<b>53156.59 6</b>	<b>29665.103</b>	<b>105480.587</b>	<b>264950.3 76</b>	<b>159469.78 9</b>	<b>212626.385</b>

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release