

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-106-(08)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 10828-Bhilwara Collector Bhilwara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	9735.750	0.000	0.000	0.000	29207.250	0.000	0.000	0.000	0.000

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	33754.000	0.000	0.000	0.000	101262.000	0.000	0.000	0.000	0.000

Distributed to office : 23876-Baran Collector Baran(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	3450.250	3450.250	64104.000	6094.536	10350.750	4256.214	7706.464
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	21368.000	2031.510	3450.250	1418.740	0.000	0.000	10350.750	10350.750	11769.490
Total		21368.000	2031.510	6900.500	4868.990	64104.000	6094.536	20701.500	14606.964	19475.954

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-106-(08)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 23878-Bharatpur Collecor Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	25840.265	25840.265	77501.250	2665.333	77520.795	74855.462	100695.727
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	25833.750	888.443	25840.265	24951.822	0.000	0.000	77520.795	77520.795	102472.617
Total		25833.750	888.443	51680.530	50792.087	77501.250	2665.333	155041.590	152376.257	203168.344

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release