

Financial Year : 2024-2025

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	224926.43 2	224926.4 32	445947.750	62285.246	674779.2 97	612494.05 1	837420.483
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	148649.250	20761.748	224926.43 2	204164.6 84	0.000	0.000	674779.2 97	674779.29 7	878943.981
<b>Total</b>		<b>148649.250</b>	<b>20761.748</b>	<b>449852.86 4</b>	<b>429091.1 16</b>	<b>445947.750</b>	<b>62285.246</b>	<b>1349558. 594</b>	<b>1287273.3 48</b>	<b>1716364.464</b>



\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release