

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(04)-[04] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|--|----------------|-----------------|------------------|-----------------|--------------------|-----------------|------------------|------------------|------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 40-अनुसंधान, मूल्यांकन एवं सर्वेक्षण व्यय(V) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 2 | 41-संविदा व्यय(V) | 0.000 | 0.000 | 5999.320 | 5999.320 | 1436.974 | 7488.699 | 17997.968 | 10509.269 | 16508.589 |
| 3 | 41-संविदा व्यय(V) | 478.992 | 5158.834 | 5999.320 | 840.486 | 0.000 | 0.000 | 17997.968 | 17997.968 | 18838.454 |
| Total | | 478.992 | 5158.834 | 11998.640 | 6839.806 | 1436.974 | 7488.699 | 35995.936 | 28507.237 | 35347.043 |



*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further distribution

Rajasthan No.:
17837401