

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 2193-Jaipur Collector Jaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	2726.550	2726.550	112.500	4616.456	8179.650	3563.194	6289.744
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	37.500	1538.819	2726.550	1187.731	0.000	0.000	8179.650	8179.650	9367.381
<b>Total</b>		<b>37.500</b>	<b>1538.819</b>	<b>5453.100</b>	<b>3914.281</b>	<b>112.500</b>	<b>4616.456</b>	<b>16359.300</b>	<b>11742.844</b>	<b>15657.125</b>

Distributed to office : 15795-Jaisalmer Collector, Jaisalmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	765.855	765.855	27.000	47.550	2297.555	2250.005	3015.860
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	9.000	15.850	765.855	750.005	0.000	0.000	2297.555	2297.555	3047.560
<b>Total</b>		<b>9.000</b>	<b>15.850</b>	<b>1531.710</b>	<b>1515.860</b>	<b>27.000</b>	<b>47.550</b>	<b>4595.110</b>	<b>4547.560</b>	<b>6063.420</b>

\*A.F.D. stands for amount available at subordinate office for further distribution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

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## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1074.250	1074.250	69.000	1347.750	3222.750	1875.000	2949.250
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	23.000	449.250	1074.250	625.000	0.000	0.000	3222.750	3222.750	3847.750
<b>Total</b>		<b>23.000</b>	<b>449.250</b>	<b>2148.500</b>	<b>1699.250</b>	<b>69.000</b>	<b>1347.750</b>	<b>6445.500</b>	<b>5097.750</b>	<b>6797.000</b>

Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1179.750	1179.750	30.000	2889.975	3539.250	649.275	1829.025
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	10.000	963.325	1179.750	216.425	0.000	0.000	3539.250	3539.250	3755.675
<b>Total</b>		<b>10.000</b>	<b>963.325</b>	<b>2359.500</b>	<b>1396.175</b>	<b>30.000</b>	<b>2889.975</b>	<b>7078.500</b>	<b>4188.525</b>	<b>5584.700</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	2173.750	2173.750	171.600	4271.250	6521.250	2250.000	4423.750
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	57.200	1423.750	2173.750	750.000	0.000	0.000	6521.250	6521.250	7271.250
<b>Total</b>		<b>57.200</b>	<b>1423.750</b>	<b>4347.500</b>	<b>2923.750</b>	<b>171.600</b>	<b>4271.250</b>	<b>13042.500</b>	<b>8771.250</b>	<b>11695.000</b>

\*A.F.D. stands for amount available at subordinate office for further distribution  
 \*B.F.R. stands for balance amount available at subordinate office for further release