

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[07] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 2193-Jaipur Collector Jaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	0.000	0.000	36.328	36.328	8.664	84.621	108.982	24.361	60.689
2	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	2.888	28.208	36.328	8.120	0.000	0.000	108.982	108.982	117.102
<b>Total</b>		<b>2.888</b>	<b>28.208</b>	<b>72.656</b>	<b>44.448</b>	<b>8.664</b>	<b>84.621</b>	<b>217.964</b>	<b>133.343</b>	<b>177.791</b>

Distributed to office : 4717-Dausa Collector Dausa(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	15.000	0.000	0.000	0.000	45.000	0.000	0.000	0.000	0.000

Distributed to office : 10500-Bundi Collector Bundi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	0.000	0.000	15.000	15.000	45.000	44.633	45.000	0.367	15.367
2	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	15.000	11.695	15.000	3.305	0.000	0.000	45.000	45.000	48.305

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[07] Demand Number : 34

Finalized : NO

<b>Total</b>	<b>15.000</b>	<b>11.695</b>	<b>30.000</b>	<b>18.305</b>	<b>45.000</b>	<b>44.633</b>	<b>90.000</b>	<b>45.367</b>	<b>63.672</b>
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