

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[06] Demand Number : 34
 Finalized : NO
 Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|------------------|-----------------|------------------|-----------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 7694.948 | 7694.948 | 166586.229 | 179377.328 | 179758.836 | 381.508 | 8076.456 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 55528.743 | 7650.225 | 7694.948 | 44.723 | 0.000 | 0.000 | 179758.836 | 179758.836 | 179803.559 |
| Total | | 55528.743 | 7650.225 | 15389.896 | 7739.671 | 166586.229 | 179377.328 | 359517.672 | 180140.344 | 187880.015 |

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|-------------------|--------------|------------------|------------------|--------------------|---------------|------------------|------------------|------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 9556.000 | 9556.000 | 562273.722 | 20.400 | 28668.210 | 28647.810 | 38203.810 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 187424.574 | 6.800 | 9556.000 | 9549.200 | 0.000 | 0.000 | 28668.210 | 28668.210 | 38217.410 |
| Total | | 187424.574 | 6.800 | 19112.000 | 19105.200 | 562273.722 | 20.400 | 57336.420 | 57316.020 | 76421.220 |

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release