

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34
 Finalized : NO
 Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1396.210	1396.210	52521.621	37799.774	38236.134	436.360	1832.570
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	17507.207	1278.832	1396.210	117.378	0.000	0.000	38236.134	38236.134	38353.512
Total		17507.207	1278.832	2792.420	1513.588	52521.621	37799.774	76472.268	38672.494	40186.082

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1507.290	1507.290	365346.978	4.896	4521.815	4516.919	6024.209
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	121782.326	1.632	1507.290	1505.658	0.000	0.000	4521.815	4521.815	6027.473
Total		121782.326	1.632	3014.580	3012.948	365346.978	4.896	9043.630	9038.734	12051.682

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release