

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 2193-Jaipur Collector Jaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	2764.050	2764.050	67.500	4773.306	8292.150	3518.844	6282.894
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	22.500	1591.169	2764.050	1172.881	0.000	0.000	8292.150	8292.150	9465.031
Total		22.500	1591.169	5528.100	3936.931	67.500	4773.306	16584.300	11810.994	15747.925

Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1105.500	1105.500	305.925	1542.525	3316.500	1773.975	2879.475
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	101.975	514.175	1105.500	591.325	0.000	0.000	3316.500	3316.500	3907.825
Total		101.975	514.175	2211.000	1696.825	305.925	1542.525	6633.000	5090.475	6787.300

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1218.750	1218.750	37.500	3006.975	3656.250	649.275	1868.025
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	12.500	1002.325	1218.750	216.425	0.000	0.000	3656.250	3656.250	3872.675
Total		12.500	1002.325	2437.500	1435.175	37.500	3006.975	7312.500	4305.525	5740.700

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	2084.980	2084.980	375.000	4077.976	6254.930	2176.954	4261.934
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	125.000	1359.325	2084.980	725.655	0.000	0.000	6254.930	6254.930	6980.585
Total		125.000	1359.325	4169.960	2810.635	375.000	4077.976	12509.860	8431.884	11242.519

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 23900-Kota Collector Kota(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1250.000	1250.000	22.500	1222.575	3750.000	2527.425	3777.425
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	7.500	407.525	1250.000	842.475	0.000	0.000	3750.000	3750.000	4592.475
Total		7.500	407.525	2500.000	2092.475	22.500	1222.575	7500.000	6277.425	8369.900

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release