

Financial Year : 2023-2024

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(10)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund      |                   |                        |                        | Central Assistance |                   |                         |                         | Total B.F.R.       |
|--------------|-------------------------------------|-----------------|-------------------|------------------------|------------------------|--------------------|-------------------|-------------------------|-------------------------|--------------------|
|              |                                     | Distribution    | Office Exp.       | A.F.D.                 | B.F.R.                 | Distribution       | Office Exp.       | A.F.D.                  | B.F.R.                  |                    |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000           | 0.000             | 433210.65<br>0         | 433210.6<br>50         | 12648.000          | 900501.471        | 1300981.<br>958         | 400480.48<br>7          | 833691.137         |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 4216.000        | 304174.984        | 433210.65<br>0         | 129035.6<br>66         | 0.000              | 0.000             | 1300981.<br>958         | 1300981.9<br>58         | 1430017.624        |
| <b>Total</b> |                                     | <b>4216.000</b> | <b>304174.984</b> | <b>866421.30<br/>0</b> | <b>562246.3<br/>16</b> | <b>12648.000</b>   | <b>900501.471</b> | <b>2601963.<br/>916</b> | <b>1701462.4<br/>45</b> | <b>2263708.761</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release