

Financial Year : 2022-2023

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[07] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                             | State Fund    |                |                |                | Central Assistance |                 |                 |                 | Total B.F.R.    |
|--------------|---|---------------|----------------|----------------|----------------|--------------------|-----------------|-----------------|-----------------|-----------------|
|              |   | Distribution  | Office Exp.    | A.F.D.         | B.F.R.         | Distribution       | Office Exp.     | A.F.D.          | B.F.R.          |                 |
| 1            | 29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V) | 0.000         | 0.000          | 498.723        | 498.723        | 114.750            | 1021.139        | 1196.169        | 175.030         | 673.753         |
| 2            | 29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V) | 38.250        | 430.881        | 498.723        | 67.842         | 0.000              | 0.000           | 1196.169        | 1196.169        | 1264.011        |
| <b>Total</b> |   | <b>38.250</b> | <b>430.881</b> | <b>997.446</b> | <b>566.565</b> | <b>114.750</b>     | <b>1021.139</b> | <b>2392.338</b> | <b>1371.199</b> | <b>1937.764</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release