

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 4717-Dausa Collector Dausa(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	5.600	0.000	750.000	750.000	16.800	0.000	2250.000	2250.000	3000.000

Distributed to office : 10500-Bundi Collector Bundi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	625.950	625.950	46.500	115.350	1877.850	1762.500	2388.450
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	15.500	38.450	625.950	587.500	0.000	0.000	1877.850	1877.850	2465.350
Total		15.500	38.450	1251.900	1213.450	46.500	115.350	3755.700	3640.350	4853.800

Distributed to office : 15207-Rajsamand Collector, Rajsamand(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	26.500	0.000	625.000	625.000	79.500	0.000	1875.000	1875.000	2500.000

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	936.750	936.750	112.500	935.250	2810.250	1875.000	2811.750
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	37.500	311.750	936.750	625.000	0.000	0.000	2810.250	2810.250	3435.250
Total		37.500	311.750	1873.500	1561.750	112.500	935.250	5620.500	4685.250	6247.000

Distributed to office : 23870-Sirohi Collector Sirohi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	640.000	640.000	300.000	50.925	1920.000	1869.075	2509.075
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	16.975	640.000	623.025	0.000	0.000	1920.000	1920.000	2543.025
Total		100.000	16.975	1280.000	1263.025	300.000	50.925	3840.000	3789.075	5052.100

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release