

Financial Year : 2023-2024

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[04] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|---------------|---------------|----------------|----------------|--------------------|----------------|-----------------|-----------------|-----------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 280.273 | 280.273 | 154.350 | 229.643 | 840.818 | 611.175 | 891.448 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 51.450 | 76.548 | 280.273 | 203.725 | 0.000 | 0.000 | 840.818 | 840.818 | 1044.543 |
| Total | | 51.450 | 76.548 | 560.546 | 483.998 | 154.350 | 229.643 | 1681.636 | 1451.993 | 1935.991 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release