

Financial Year : 2024-2025

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[07] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|--------------|----------------|-----------------|-----------------|--------------------|----------------|-----------------|-----------------|------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 1454.092 | 1454.092 | 18.675 | 638.650 | 4362.278 | 3723.628 | 5177.720 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 6.225 | 210.750 | 1454.092 | 1243.342 | 0.000 | 0.000 | 4362.278 | 4362.278 | 5605.620 |
| Total | | 6.225 | 210.750 | 2908.184 | 2697.434 | 18.675 | 638.650 | 8724.556 | 8085.906 | 10783.340 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release