

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	427067.22 4	427067.2 24	96214.815	338810.052	1537189. 005	1198378.9 53	1625446.177
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	32071.605	104569.742	427067.22 4	322497.4 82	0.000	0.000	1537189. 005	1537189.0 05	1859686.487
Total		32071.605	104569.742	854134.44 8	749564.7 06	96214.815	338810.052	3074378. 010	2735567.9 58	3485132.664

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release