

Financial Year : 2023-2024

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	0.000	0.000	1147850.9 53	1147850. 953	30953.176	1985948.415	3443552. 867	1457604.4 52	2605455.405
2	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	10317.725	612602.984	1147850.9 53	535247.9 69	0.000	0.000	3443552. 867	3443552.8 67	3978800.836
Total		10317.725	612602.984	2295701.9 06	1683098. 922	30953.176	1985948.415	6887105. 734	4901157.3 19	6584256.241

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release