

Financial Year : 2025-2026

**Office wise Budget Distribution
(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01]

Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund			Central Assistance			Total B.F.R.		
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.		A.F.D.	B.F.R.
1	21-अपुरक्षणा एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	1112784.4 53	1112784.4 453	186841.402	155942.098	3338353.364	3182411.2 66	4295195.719
2	21-अपुरक्षणा एवं मरम्मत (मेन्टीनेन्स)(V)	62280.467	51980.694	1112784.4 53	1060803.759	0.000	0.000	3338353.364	3338353.3 64	4399157.123
Total		62280.467	51980.694	2225568.9 06	2173588.212	186841.402	155942.098	6676706.728	6520764.6 30	8694352.842

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release