

Financial Year : 2025-2026

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	632092.68 3	632092.6 83	195674.899	401132.446	1896278. 049	1495145.6 03	2127238.286
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	65224.966	133710.791	632092.68 3	498381.8 92	0.000	0.000	1896278. 049	1896278.0 49	2394659.941
Total		65224.966	133710.791	1264185.3 66	1130474. 575	195674.899	401132.446	3792556. 098	3391423.6 52	4521898.227

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release