

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	88864.420	88864.420	175285.500	217040.297	266593.263	49552.966	138417.386
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	58428.500	63979.825	88864.420	24884.595	0.000	0.000	266593.263	266593.263	291477.858
<b>Total</b>		<b>58428.500</b>	<b>63979.825</b>	<b>177728.840</b>	<b>113749.015</b>	<b>175285.500</b>	<b>217040.297</b>	<b>533186.526</b>	<b>316146.229</b>	<b>429895.244</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release