

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-122-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	44754.215	44754.215	6636.750	7185.321	134262.647	127077.326	171831.541
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	2212.250	2395.107	44754.215	42359.108	0.000	0.000	134262.647	134262.647	176621.755
Total		2212.250	2395.107	89508.430	87113.323	6636.750	7185.321	268525.294	261339.973	348453.296

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release