

Financial Year : 2025-2026

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	739111.37 4	739111.3 74	205383.000	440925.748	2217334. 123	1776408.3 75	2515519.749
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	68461.000	146641.882	739111.37 4	592469.4 92	0.000	0.000	2217334. 123	2217334.1 23	2809803.615
Total		68461.000	146641.882	1478222.7 48	1331580. 866	205383.000	440925.748	4434668. 246	3993742.4 98	5325323.364

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release