

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	1459366.170	1459366.170	448984.500	230011.747	4378098.516	4148086.769	5607452.939
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	149661.500	76667.942	1459366.170	1382698.228	0.000	0.000	4378098.516	4378098.516	5760796.744
Total		149661.500	76667.942	2918732.340	2842064.398	448984.500	230011.747	8756197.032	8526185.285	11368249.683

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release