

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[05] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund     |                   |                        |                        | Central Assistance |                    |                         |                         | Total B.F.R.       |
|--------------|-------------------------------------|----------------|-------------------|------------------------|------------------------|--------------------|--------------------|-------------------------|-------------------------|--------------------|
|              |                                     | Distribution   | Office Exp.       | A.F.D.                 | B.F.R.                 | Distribution       | Office Exp.        | A.F.D.                  | B.F.R.                  |                    |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000          | 0.000             | 402739.82<br>3         | 402739.8<br>23         | 306.714            | 1147788.670        | 1209894.<br>832         | 62106.162               | 464845.985         |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 102.238        | 382698.510        | 402739.82<br>3         | 20041.31<br>3          | 0.000              | 0.000              | 1209894.<br>832         | 1209894.8<br>32         | 1229936.145        |
| <b>Total</b> |                                     | <b>102.238</b> | <b>382698.510</b> | <b>805479.64<br/>6</b> | <b>422781.1<br/>36</b> | <b>306.714</b>     | <b>1147788.670</b> | <b>2419789.<br/>664</b> | <b>1272000.9<br/>94</b> | <b>1694782.130</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release