

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 2193-Jaipur Collector Jaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	2664.300	2664.300	119.250	4429.706	7992.900	3563.194	6227.494
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	39.750	1476.569	2664.300	1187.731	0.000	0.000	7992.900	7992.900	9180.631
<b>Total</b>		<b>39.750</b>	<b>1476.569</b>	<b>5328.600</b>	<b>3852.031</b>	<b>119.250</b>	<b>4429.706</b>	<b>15985.800</b>	<b>11556.094</b>	<b>15408.125</b>

Distributed to office : 4717-Dausa Collector Dausa(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	15.750	0.000	755.600	755.600	47.250	0.000	2266.800	2266.800	3022.400

Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1989.000	1989.000	254.250	3717.000	5967.000	2250.000	4239.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	84.750	1239.000	1989.000	750.000	0.000	0.000	5967.000	5967.000	6717.000

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

<b>Total</b>	<b>84.750</b>	<b>1239.000</b>	<b>3978.000</b>	<b>2739.000</b>	<b>254.250</b>	<b>3717.000</b>	<b>11934.000</b>	<b>8217.000</b>	<b>10956.000</b>
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