

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(03)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 6391-Tonk Collector Tonk(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	03-यात्रा व्यय(V)	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Distributed to office : 13816-Hanumangarh Collector Hanumangarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	03-यात्रा व्यय(V)	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	05-कार्यालय व्यय(V)	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total		10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Distributed to office : 15207-Rajsamand Collector, Rajsamand(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	03-यात्रा व्यय(V)	2.000	1.490	2.000	0.510	0.000	0.000	0.000	0.000	0.510
2	05-कार्यालय व्यय(V)	5.000	0.000	2.000	2.000	0.000	0.000	0.000	0.000	2.000
Total		7.000	1.490	4.000	2.510	0.000	0.000	0.000	0.000	2.510

Distributed to office : 18049-Jhunjhunu Collector, Jhunjhunu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	05-कार्यालय व्यय(V)	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(03)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 23867-Ganganagar Collector Ganganagar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	03-यात्रा व्यय(V)	2.000	2.455	2.500	0.045	0.000	0.000	0.000	0.000	0.045
2	05-कार्यालय व्यय(V)	5.000	4.837	5.000	0.163	0.000	0.000	0.000	0.000	0.163
Total		7.000	7.292	7.500	0.208	0.000	0.000	0.000	0.000	0.208

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	500.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Distributed to office : 23876-Baran Collector Baran(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	400.000	267.068	300.000	32.932	0.000	0.000	0.000	0.000	32.932
2	04-चिकित्सा व्यय(V)	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total		410.000	267.068	300.000	32.932	0.000	0.000	0.000	0.000	32.932

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release