

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[07] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund     |                |                 |                 | Central Assistance |                 |                  |                 | Total B.F.R.     |
|--------------|-------------------------------------|----------------|----------------|-----------------|-----------------|--------------------|-----------------|------------------|-----------------|------------------|
|              |                                     | Distribution   | Office Exp.    | A.F.D.          | B.F.R.          | Distribution       | Office Exp.     | A.F.D.           | B.F.R.          |                  |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000          | 0.000          | 1803.400        | 1803.400        | 678.600            | 1617.975        | 5410.200         | 3792.225        | 5595.625         |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 226.200        | 523.225        | 1803.400        | 1280.175        | 0.000              | 0.000           | 5410.200         | 5410.200        | 6690.375         |
| <b>Total</b> |                                     | <b>226.200</b> | <b>523.225</b> | <b>3606.800</b> | <b>3083.575</b> | <b>678.600</b>     | <b>1617.975</b> | <b>10820.400</b> | <b>9202.425</b> | <b>12286.000</b> |

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release