

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[03] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|--------------|---------------|----------------|----------------|--------------------|----------------|----------------|----------------|----------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 157.300 | 157.300 | 24.600 | 276.375 | 471.900 | 195.525 | 352.825 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 8.200 | 92.125 | 157.300 | 65.175 | 0.000 | 0.000 | 471.900 | 471.900 | 537.075 |
| Total | | 8.200 | 92.125 | 314.600 | 222.475 | 24.600 | 276.375 | 943.800 | 667.425 | 889.900 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release