

Financial Year : 2025-2026

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-117-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund     |               |                |                | Central Assistance |                |                |                | Total B.F.R.   |
|--------------|-------------------------------------|----------------|---------------|----------------|----------------|--------------------|----------------|----------------|----------------|----------------|
|              |                                     | Distribution   | Office Exp.   | A.F.D.         | B.F.R.         | Distribution       | Office Exp.    | A.F.D.         | B.F.R.         |                |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000          | 0.000         | 106.375        | 106.375        | 2024.250           | 194.625        | 319.125        | 124.500        | 230.875        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 674.750        | 52.375        | 106.375        | 54.000         | 0.000              | 0.000          | 319.125        | 319.125        | 373.125        |
| <b>Total</b> |                                     | <b>674.750</b> | <b>52.375</b> | <b>212.750</b> | <b>160.375</b> | <b>2024.250</b>    | <b>194.625</b> | <b>638.250</b> | <b>443.625</b> | <b>604.000</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release