

Financial Year : 2024-2025

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	458075.68 2	458075.6 82	432159.150	63994.119	1380249. 047	1316254.9 28	1774330.610
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	144053.050	21331.372	458075.68 2	436744.3 10	0.000	0.000	1380249. 047	1380249.0 47	1816993.357
Total		144053.050	21331.372	916151.36 4	894819.9 92	432159.150	63994.119	2760498. 094	2696503.9 75	3591323.967

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release