

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[07] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund   |               |               |               | Central Assistance |               |                |                | Total B.F.R.   |
|--------------|-------------------------------------|--------------|---------------|---------------|---------------|--------------------|---------------|----------------|----------------|----------------|
|              |                                     | Distribution | Office Exp.   | A.F.D.        | B.F.R.        | Distribution       | Office Exp.   | A.F.D.         | B.F.R.         |                |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000        | 0.000         | 43.825        | 43.825        | 27.975             | 91.800        | 131.475        | 39.675         | 83.500         |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 9.325        | 14.500        | 43.825        | 29.325        | 0.000              | 0.000         | 131.475        | 131.475        | 160.800        |
| <b>Total</b> |                                     | <b>9.325</b> | <b>14.500</b> | <b>87.650</b> | <b>73.150</b> | <b>27.975</b>      | <b>91.800</b> | <b>262.950</b> | <b>171.150</b> | <b>244.300</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release