

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34
 Finalized : NO
 Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	25276.067	25276.067	2.550	96467.723	109875.705	13407.982	38684.049
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.850	20834.812	25276.067	4441.255	0.000	0.000	109875.705	109875.705	114316.960
Total		0.850	20834.812	50552.134	29717.322	2.550	96467.723	219751.410	123283.687	153001.009

Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	40678.715	40678.715	12141.130	34675.658	46554.305	11878.647	52557.362
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	4047.050	15668.654	40678.715	25010.061	0.000	0.000	46554.305	46554.305	71564.366
Total		4047.050	15668.654	81357.430	65688.776	12141.130	34675.658	93108.610	58432.952	124121.728

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release