

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|---|------------------|-------------------|------------------------|------------------------|--------------------|-------------------|-------------------------|------------------------|--------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवैतन)(V) | 0.000 | 0.000 | 304447.46 8 | 304447.4 68 | 57885.343 | 867519.217 | 922120.1 15 | 54600.898 | 359048.366 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवैतन)(V) | 19295.114 | 274783.511 | 304447.46 8 | 29663.95 7 | 0.000 | 0.000 | 922120.1 15 | 922120.11 5 | 951784.072 |
| Total | | 19295.114 | 274783.511 | 608894.93 6 | 334111.4 25 | 57885.343 | 867519.217 | 1844240. 230 | 976721.01 3 | 1310832.438 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release