

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 2193-Jaipur Collector Jaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	103.000	103.000	67.500	88.500	302.025	213.525	316.525
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	22.500	29.500	103.000	73.500	0.000	0.000	302.025	302.025	375.525
Total		22.500	29.500	206.000	176.500	67.500	88.500	604.050	515.550	692.050

Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	325.000	325.000	933.525	874.950	975.000	100.050	425.050
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	311.175	291.650	325.000	33.350	0.000	0.000	975.000	975.000	1008.350
Total		311.175	291.650	650.000	358.350	933.525	874.950	1950.000	1075.050	1433.400

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	300.000	0.000	100.000	100.000	900.000	0.000	300.000	300.000	400.000

Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1062.130	1062.130	145.350	2395.658	3186.400	790.743	1852.873
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	48.450	921.153	1062.130	140.978	0.000	0.000	3186.400	3186.400	3327.378
Total		48.450	921.153	2124.260	1203.108	145.350	2395.658	6372.800	3977.143	5180.250

Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	425.000	425.000	300.000	1092.450	1275.000	182.550	607.550
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	364.150	425.000	60.850	0.000	0.000	1275.000	1275.000	1335.850

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Total	100.000	364.150	850.000	485.850	300.000	1092.450	2550.000	1457.550	1943.400
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Distributed to office : 23901-Nagaur Collector Nagaur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	125.000	125.000	600.000	323.100	375.000	51.900	176.900
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	200.000	107.700	125.000	17.300	0.000	0.000	375.000	375.000	392.300
Total		200.000	107.700	250.000	142.300	600.000	323.100	750.000	426.900	569.200

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release