

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(04)-[04] Demand Number : 34

Finalized : NO

Distributed to office : 3773-Churu Collector Churu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	41-संविदा व्यय(V)	61.950	0.000	0.000	0.000	185.850	0.000	0.000	0.000	0.000

Distributed to office : 10828-Bhilwara Collector Bhilwara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	41-संविदा व्यय(V)	0.000	0.000	125.000	125.000	75.000	300.000	375.000	75.000	200.000
2	41-संविदा व्यय(V)	25.000	78.190	125.000	46.810	0.000	0.000	375.000	375.000	421.810
Total		25.000	78.190	250.000	171.810	75.000	300.000	750.000	450.000	621.810

Distributed to office : 11792-Dungarpur Collector Dungarpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	41-संविदा व्यय(V)	74.340	0.000	0.000	0.000	223.020	0.000	0.000	0.000	0.000

Distributed to office : 23878-Bharatpur Collector Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	41-संविदा व्यय(V)	175.000	0.000	0.000	0.000	525.000	0.000	0.000	0.000	0.000

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2020-2021

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(04)-[04] Demand Number : 34

Finalized : NO

Distributed to office : 23882-Chittorgarh Collector Chittorgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	41-संविदा व्यय(V)	190.000	0.000	0.000	0.000	570.000	0.000	0.000	0.000	0.000

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release