

Financial Year : 2024-2025

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	193085.46 5	193085.4 65	95272.875	36444.072	579256.3 96	542812.32 4	735897.789
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	31757.625	12148.018	193085.46 5	180937.4 47	0.000	0.000	579256.3 96	579256.39 6	760193.843
Total		31757.625	12148.018	386170.93 0	374022.9 12	95272.875	36444.072	1158512. 792	1122068.7 20	1496091.632



*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release